

\$1,666k

- Accessible connection ramp
- Multi-use, accessible restrooms
- New main foyer
- Flexible gathering, add'l storage
- Relocate sacristy
- Add multi-use room in sanctuary

\$260k

- Luther room single use restrooms
- Minor kitchen renovation

\$126k

- Luther room acoustic improvements
- Improve thermal comfort
- Increase power outlets
- Provisions for projection screens

\$104k

- Exterior ramps and walkway near parking

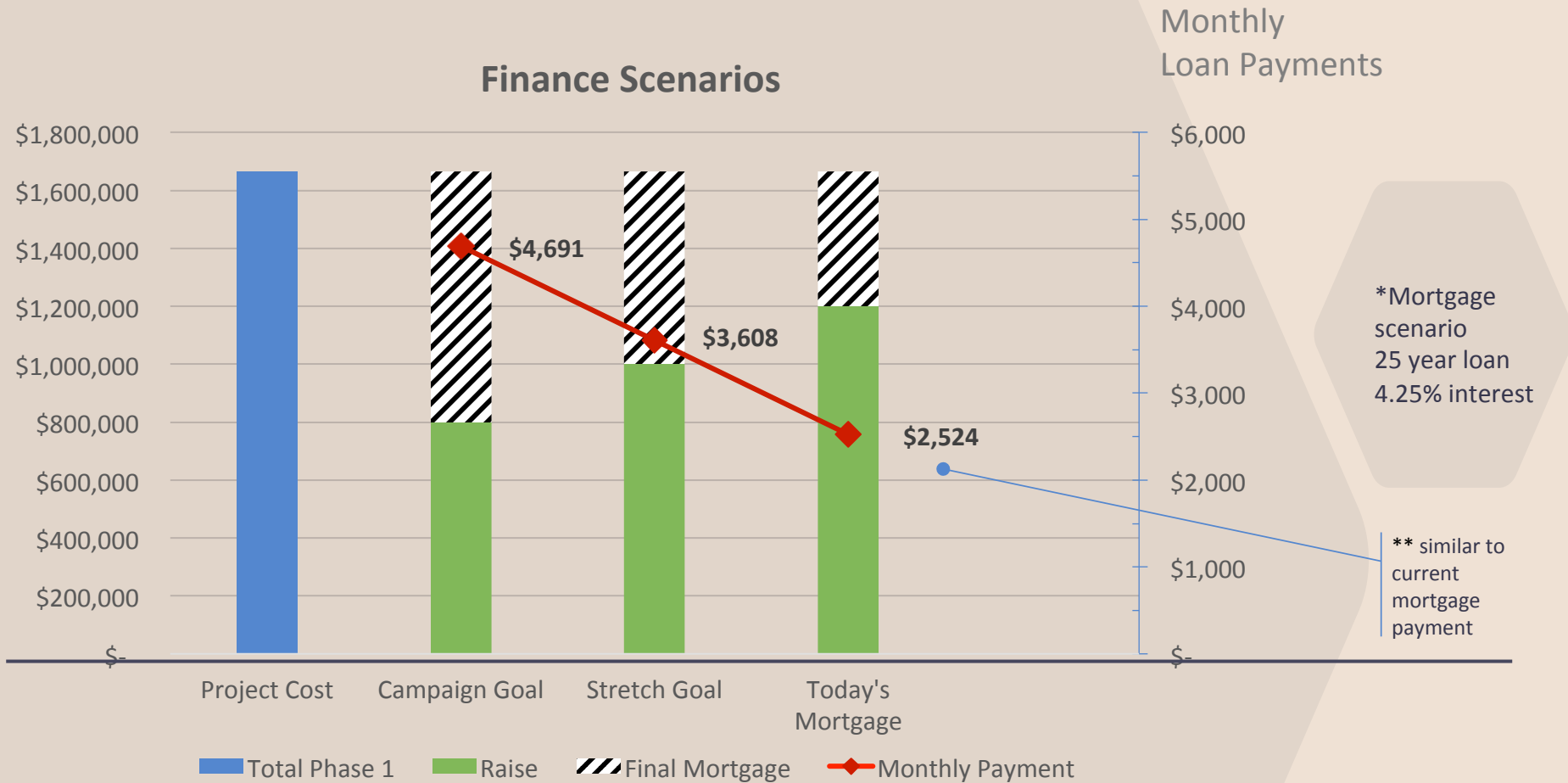
Grand Total

\$2,155k

- Includes architect's fees + contingency

Rev. 02-Mar-20





The above chart shows the estimated project cost for phase 1 (\$1.66M) in column #1.

- If the campaign raises \$800,000, a loan of \$866,000 will be required to complete the phase 1 project. This would require a mortgage payment of \$4,691 per month*, shown in column #2.
- If the campaign raises \$1M, a loan of \$666,000 will be required to complete the phase 1 project. This would require a mortgage payment of \$3,608 per month*, shown in column #3.
- If the campaign raises \$1.2M a loan of \$466,000 will be required to complete the phase 1 project. This would require a mortgage payment of \$2,524 per month*, shown in column #4 which represents about a 5% over our 2020 annual budget**.