

St Peter's Evangelical Lutheran Church

2022 Budget

Income	\$176,600.00		
Other	\$ -	Pastorial Confer & conventio	\$ 650.00
Building Use (I)	\$ -	Other	\$ -
Benevolence Fund (I)	\$ -	Labor	\$ 148,753.24
Eternal Light (I)	\$ -	Pastor's Salary & Housing	\$ 85,424.29
L.E.R.T. (I)	\$ -	Pastor's Benefits	\$ 20,966.95
Mission Fund	\$ -	Dental	\$ 1,007.76
Thrivent Choice (I)	\$ -	Disability	\$ 1,922.05
Lutheran Church Charities (I)	\$ -	Vision	\$ 256.92
Bethesda (I)	\$ -	Medicare	\$ 1,902.00
Walcamp (I)	\$ -	Insurance CoPay	\$ 3,000.00
Lutheran Hour (I)	\$ -	Retirement (USAA)	\$ 7,431.91
Lutherans for Life (I)	\$ -	Tricare	\$ 150.00
Amazon Smile (I)	\$ -	Social Security	\$ 5,296.31
Vanco (I)	\$ -	Pastor Travel Expense	\$ 2,800.00
Miscellaneous (I)	\$ -	Continuing Ed. & Travel	\$ 2,500.00
Offerings	\$176,600.00	Guest Pastors	\$ 1,000.00
Envelope	\$ 170,000.00	Organists	\$ 6,970.00
Loose	\$ 6,600.00	Office Administrator	\$ 18,792.00
Memorials (I)	\$ -	Janitorial	\$ 7,500.00
Improvement (I)	\$ -	Accounting Service	\$ 1,500.00
Expense	\$255,005.24	Employer Taxes (E)	\$ 1,300.00
Missions	\$ 5,200.00	Building & Maintenance	\$ 54,110.00
Stephen Ministry (E)	\$ 3,500.00	Board of Trustees	\$ 5,000.00
Prison Ministry (E)	\$ 500.00	HVAC Contract	\$ 1,200.00
Mission Central (E)	\$ 1,200.00	Security Contract	\$ 510.00
Synod Ministries	\$ 3,800.00	Lawn & Landscaping	\$ 6,000.00
Lutheran Church Charities (E)	\$ 600.00	Snow Removal	\$ 7,000.00
Bethesda (E)	\$ 500.00	Electric	\$ 5,500.00
Walcamp (E)	\$ 1,200.00	Propane	\$ 12,500.00
Lutheran Hour (E)	\$ -	Disposal Service	\$ 1,700.00
Lutherans for Life (E)	\$ -	Eco Water	\$ 300.00
Concordia Seminary (E)	\$ 1,500.00	Building Insurance	\$ 10,000.00
LWML (E)	\$ -	Workmen's Comp	\$ 1,300.00
Synod	\$ 6,650.00	Property Tax	\$ 500.00
Northern Illinois Distic (E)	\$ 6,000.00	Janitorial Supplies	\$ 600.00
		Buildings (New & Improve) (E)	\$ 2,000.00