2023-2025 MISSION GOAL REPORT



\$524,525.76

And a poor widow came and put in two small copper coins [mites], which make a penny (Mark 12:42).

MISSION GOAL \$2,350,000

AUGUST MITE SOURCES MONTHLY MITE OFFERING TARGET: \$97,920 DISTRICT MITE OFFERINGS **GENERAL MITE OFFERINGS** \$41,840.77 DONATIONS THROUGH THIRD PARTIES MITE OFFERINGS RECEIVED OFFERINGS GIVING TUESDAY '23 45% CHRISTMAS APPEAL 0% GIVING TUESDAY '24 JOYFUL RESPONSE 3% THRIVENT CHOICE 1% ROUND UP FOR MITES 0% PAYPAL GIVING FUND **AUGUST GIFTS RECEIVED TO SUPPORT MISSION GRANTS** 0% GOODSHOP OVER/(UNDER) MITE OFFERING MONTHLY OVER/(UNDER) MONTH RECEIVED TARGET TARGET \$41,840.77 (\$56,079.23) (\$96,658.22)

BIENNIUM TO-DATE MITE OFFERINGS REPORT

July 1 – August 31, 2023

MITE OFFERINGS COLLECTED	BALANCE APPLIED TO MISSION GOAL	PERCENT ALLOCATED TO GRANTS	BALANCE APPLIED TO MISSION GRANTS
CARRYOVER FROM PREVIOUS PERIODS*	\$445,028.39		\$742,739.10
DISTRICT OFFERINGS	\$65,924.08	90%	\$59,331.67
JOYFUL RESPONSE	\$1,060.00	100%	\$1,060.00
ROUND UP FOR MITES	\$0.50	100%	\$0.50
THRIVENT CHOICE	\$28.00	100%	\$28.00
PAYPAL GIVING FUND	\$0.00	100%	\$0.00
GOODSHOP	\$0.00	100%	\$0.00
GIVING TUESDAY-2023	\$10,120.00	100%	\$10,120.00
GIVING TUESDAY-2024	\$0.00	100%	\$0.00
CHRISTMAS APPEAL	\$796.00	100%	\$796.00
MITE OFFERINGS-RESTRICTED	\$7,749.21	100%	\$7,749.21
MITE OFFERINGS-UNRESTRICTED	\$8,227.70	90%	\$7,404.93
ENDOWMENT DISBURSEMENTS	\$4,751.79	100%	\$4,751.79
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TOTAL \$543,685.67 \$833,981.20

2023-2025 BIENNIUM MISSION GOAL \$2,350,000.00

Amount (Needed)/Excess of Mission Goal (\$1,806,314.33)

*For details please refer to the <u>Carryover from Previous Periods Report</u>

August 2023

2023-2025 MISSION GRANT DISTRIBUTIONS





MISSION GRANT SPOTLIGHT

ORPHAN GRAIN TRAIN TOUCHING LIVES AROUND THE WORLD



Orphan Grain Train Servant Center Orphan Grain Train, U.S. \$100,000

Orphan Grain Train Servant Center in Norfolk, Nebraska, is the recipient of a \$100,000 LWML mission grant. Orphan Grain Train is a Christian volunteer network that ships donated food, clothing, medical supplies, and other needed items to the U.S. and 70 other countries. The Gospel is shared as gifts are distributed. The grant will help fund the update and expansion of the warehouse facility in Norfolk.

The Spirit of the Lord God is upon me, because the Lord has anointed me to bring good news to the poor; he has sent me to bind up the brokenhearted, to proclaim liberty to the captives, and the opening of the prison to those who are bound (Isaiah 61:1).

NO.	MISSION GRANT	DISBURSED	STILL NEEDED			
1	Orphan Grain Train Servant Center Orphan Grain Train	\$0.00	\$100,000			
2	A Healing Space for At-Risk Children Dakota Boys and Girls Ranch, ND	\$0.00	\$100,000			
3	Serving God's Children with Special Needs Journeys Lutheran School, Milwaukee, WI	\$0.00	\$100,000			
4	Fortifying Faith in Those with Vision Impairment Lutheran Braille Workers	\$0.00	\$100,000			
5	Disaster Response Team Trinity Lutheran Church, Tyler, TX	\$0.00	\$50,000			
6	Mobile Kitchen Forged by Fire Services, Gulf Coast Region, U.S.	\$0.00	\$85,000			
7	Upheld by God's Hand, Mental Health Outreach LCMS Life Ministry	\$0.00	\$96,500			
8	Expanding Gospel Proclamation Worldwide Concordia Seminary, St. Louis, MO	\$0.00	\$100,000			
9	Equipping Young Leaders LCMS Youth Ministry	\$0.00	\$50,000			
10	Set Apart To Serve LCMS Office of Pastoral Education	\$0.00	\$100,000			
11	Lutheran Women in Mission Finish the Job Ministry in Mission, Haiti	\$0.00	\$85,000			
12	Sharing Christ Crucified with High School Youth Lutheran High School of Greater New Orleans, LA	\$0.00	\$35,000			
13	Water and the Word Evangelical Lutheran Church in Kenya	\$0.00	\$80,000			
14	Enhancement of Deaf Ministry and Outreach Ephphatha Lutheran Mission Society	\$0.00	\$47,000			
15	Feeding Haitian Children Through Gospel and Meals Trinity HOPE	\$0.00	\$58,082			
16	Care for Street Children of Western Kenya Capstone Ministries	\$0.00	\$50,000			
17	Nurturing Faith for the Aging Lutheran Ministries Media (Worship Anew)	\$0.00	\$100,000			
18	Zoe's Home Support Zoe's Home, Trinity Lutheran Church, Clinton, MO	\$0.00	\$75,000			
19	Tanzania Children's Homes Evangelical Lutheran Church of Tanzania, Africa	\$0.00	\$74,500			
20	Sharing Christ with Women and Children in Kazakhstan Lutheran Hour Ministries	\$0.00	\$100,000			
21	Healthy Together: Healthy Workers, Healthy Church Lutheran Family Services, U.S.	\$0.00	\$106,000			
22	Expanding Gospel Outreach to Hispanics in U.S. Lutheran Hour Ministries	\$0.00	\$100,000			
23	A Legacy of Love for Special Needs Children Lutheran Special Education Ministries, U.S.	\$0.00	\$100,000			
24	God's Word for Central and South American Missions Lutheran Heritage Foundation	\$0.00	\$100,000			
25	Bringing God's Word to India India Bible Translation Project	\$0.00	\$100,000			
26	Life Connection Events and Kits Lutherans for Life	\$0.00	\$70,000			
27	Siouxland Lutheran Hispanic Ministry Hope Lutheran, South Sioux City, NE	\$0.00	\$50,000			
28	Growing Our Place: Care for Special Needs Students Our Place After School Care, Inc., NE	\$0.00	\$20,000			
29	Repairs for St. Paul's Lutheran School St. Paul Lutheran School, Cullman, AL	\$0.00	\$50,000			
30	Showering Love on the Least of These Mercy Holistic Ministry, CA	\$0.00	\$100,000			
31	Breaking Generational Poverty in Detroit Camp Restore Detroit, MI	\$0.00	\$58,988			
Giv	Give all thanks and praise to God! TOTAL DISBURSED: \$0					

Carryover from Previous Periods

2023-2025 MISSION GOAL REPORT



CARRYOVER FROM 2021-23 BIENNIUM:	BALANCE	
MITE OFFERINGS AVAILABLE FOR DISTRIBUTION AS OF 3/31/2023	\$307,670.62	
REALLOCATION PORTION OF MG #20 FROM 2021-23	\$9,200.00	

TOTAL CARRYOVER FOR 2023-25 GRANT PAYMENTS \$316,870.62

MITE OFFERINGS COLLECTED APRIL 1, 2023 TO JUNE 30, 2023*:	BALANCE APPLIED TO MISSION GOAL	PERCENT ALLOCATED TO GRANTS	BALANCE APPLIED TO MISSION GRANTS
CARRYOVER FROM PREVIOUS BIENNIUM			\$316,870.62
DISTRICT OFFERINGS	\$172,261.98	90%	\$155,035.78
GOLF OUTING PROCEEDS	\$37,952.61	100%	\$37,952.61
MISSION WALK PROCEEDS	\$118,745.32	100%	\$118,745.32
JOYFUL RESPONSE	\$1,590.00	100%	\$1,590.00
ROUND UP FOR MITES	\$1,141.31	100%	\$1,141.31
THRIVENT CHOICE	\$3,312.00	100%	\$3,312.00
AMAZONSMILE FOUNDATION	\$877.19	100%	\$877.19
CONVENTION OFFERING #1	\$60,717.42	100%	\$60,717.42
CHRISTMAS APPEAL	\$2,572.00	100%	\$2,572.00
MITE OFFERINGS - RESTRICTED	\$23,413.97	100%	\$23,413.97
MITE OFFERINGS - UNRESTRICTED	\$19,337.14	90%	\$17,403.43
ENDOWMENT DISBURSEMENTS	\$3,107.45	100%	\$3,107.45
TOTAL	\$445,028.39		\$742,739.10



- 49% CONVENTION PROCEEDS/OFFERINGS \$217,415.35
- 39% DISTRICT MITE OFFERINGS \$172,261.98
- 10% GENERAL MITE OFFERINGS \$42,751.11
- 2% DONATIONS THROUGH THIRD PARTIES \$6,920.50
- 1% OTHER OFFERINGS \$5,679.50

*Due to the change in our fiscal year, voted on at convention, this short period is being reported separately for transparency.