

**CAPITAL AREA BAPTIST ASSOCIATION
2017 ANNUAL REPORT**



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CABA MODERATOR'S REPORT

This was another year for building within CABA. We focused on two goals. First, we expanded our emphasis on local missions through clergy and laity training, grants to local churches, and participation in association mission activities. Second, we worked to implement CABA's guiding principles to strengthen local churches by offering first class training in the development of healthy congregations. Briefly, our approach to associative ministry has been to:

- *Respect* the diversity among member churches
- *Foster* collaborative mission opportunities
- *Strengthen* the leadership of our churches
- *Encourage* our churches during difficult times
- *Spark* new approaches to reaching people for Christ

We hope this annual report highlights the work completed on these two goals.

Missional Outlook

Migrant Missions

CABA continued to expand its outreach to the migrant ministry community along five lines:

1. CABA, through First Baptist Church, Saratoga Springs, Latham Community Baptist Church, and Clifton Park Center Baptist Church partnered with Living Waters Church of Saratoga and the New York State Racetrack Chaplaincy to minister to the backstretch workers at the Saratoga Racetrack. The "Twice Fed Ministry" met Monday evenings from mid-April to mid-October to serve a meal, worship and share testimony with the backstretch workers. CABA gave funds to buy 60 bilingual Bibles to this ministry making God's Word more accessible in the workers' native language while helping greater comprehension of the English language.
2. CABA, through the women of the Saratoga and Clifton Park churches worked with the women of the backstretch of the Saratoga racetrack on Wednesday evenings to learn quilting, sewing, and knitting. The "Twice Led Ministry" began in mid-April and is looking to transition to a year-round outreach. This year, one woman from the backstretch gave her life to Christ and was baptized in the Saratoga church. CABA gave funds to buy the materials and supplies needed for this ministry.

3. CABA churches donated personal hygiene items and snacks for migrant workers at four Saratoga County dairy farms. Graduating senior from the Saratoga High School assembled the donated items into gift boxes for distribution on Father's Day. We found involving the students in this mission project created an environment to highlight the concern of the church for the migrant workers and allow students, some with little or no religious background, to join the church in helping others. The Federal government detentions of migrant workers within the city limits of Saratoga Springs has had a chilling effect on migrant workers willingness to leave the farms. There are many opportunities for CABA outreach in this area.
4. This year, CABA contributed \$500 to support a Christmas celebration for migrant families in Saratoga County. Each year, the New York State Racetrack Chaplaincy, several churches and the owner of Longfellow's Restaurant give a Christmas celebration for the immigrant workers of the county. The celebration will take place in early December 2017. It remains unclear whether the recent detentions of immigrant workers will adversely affect participation by this community.
5. CABA sponsored its first training program in conversational Spanish to help churches of the association improve their outreach to the Spanish speaking communities. Further development of the language skills of associational churches would help in expanding the missional outreach of our churches.

There was a pause in CABA's longstanding outreach to the migrant workers on the apple orchards with personal health care kits. While we had enough kits, the workers to distribute the kits were unable to do so this year due to illness or schedule conflicts. We look forward to resuming this missional outreach in 2018.

Personal Care Items Mission

CABA continued to expand its outreach to those in need in south Troy giving personal care items. CABA, through the Latham Community Baptist Church, the Clifton Park Center Baptist Church, FBC Hoosick Falls, and Duanesburg-Florida Baptist Church partnered with Troy Area United Ministries on this outreach effort. The ABC Women's fall retreat highlighted this mission with generous support. We also continued to have support from a group of New York State officer workers providing a collection of personal care items each month. This year we also had a Boy Scout troop participate in distributing the personal care items.

Strengthening the Association

Support of Local Churches

CABA engaged in new efforts to support existing ministries among its churches and those seeking greater association with CABA. Among these activities were:

- CABA accepted consignment of tickets from Six Flags Great Escape to Glory Day 2016, a Christian family day at the park. We made available free tickets to member churches to invite unchurched youth to join their youth groups for a day at the park.
- CABA sponsored the Healthy Congregation workshop by the Lombard Mennonite Peace Center. About 70 people attended. The workshop improved people's capacity to calmly articulate what they think and value, and to act on that basis, while staying in active relationship with those who may disagree.
- CABA gave a grant to First Baptist Church of Saratoga Springs to expand its outreach to the local homeless students and victims of domestic violence.
- CABA gave a grant to purchase tickets to the Great Escape's Christian Family Day to support youth leaders inviting unchurched children to attend this event.

Developing New Leaders

CABA committed time, talent, and resources for the development of clergy and lay leaders. Among these activities were:

- CABA hosted a class on conversational Spanish.
- CABA provided scholarship support to CABA lay study students and instructors.
- CABA, in concert with the Latham Community Baptist Church, provided training to about 30 individuals in the development of local missions. The Latham church had funds from a ABC Home Mission Society Palmer Grant to conduct the training. Five sessions were held in 2017. Another set of training sessions is being planned for 2018.

In Remembrance

In January 2017, our dear friend Carol Wilsey fell asleep in Christ. Carol was a tireless worker for the Latham Community Baptist Church and for CABA. She served faithfully and enthusiastically in CABA's Regional Enhancement Team and as the CABA Clerk. Carol shared these words with us a few years ago:

God is great! Even though God had been watching over me my whole entire life (unbeknownst to me at the time), He, especially reached out to me coming up on 4 years ago with His own personal touch when my mom died. He persisted on touching me and guiding me throughout my cancer ordeal and continues to do so with each passing day. When I think about all of this, my eyes tear, my heart breaks as I ask Him to help me follow the path of Jesus Christ to my utmost ability and to glorify Him with the best that I have." Carol Wilsey, December 2, 2010

In Appreciation

In August 2017, Sandy Rogers retired as the administrative assistant for the Clifton Park Center Baptist Church and as CABA's administrative assistant. We wish Sandy many blessings in her retirement and many thanks for her years of service to CABA.

Respectfully given,

George Stefani, Moderator

CABA CLERK'S REPORT

The CABA leadership team met in January, May, and September this year to review progress on various initiatives and to act upon the following requests for funds:

Healthy Congregations

CABA sponsored a conference for Healthy Congregations presented by the Mennonite Peace Center. Scholarship funds (\$500) were received from the Lynette Martin Fund. A request for \$1,000 from the Heidi Fuller Fund is pending approval. Overall costs for the conference could approach \$3,500 not including hospitality costs and a workbook for the course. At the January 2017 meeting, a recommendation was made and unanimously approved by the CABA Trustees to

use \$2,000 to offset the costs of the program instruction and seek recovery of added costs through the participant registration fee (\$25 to \$30/each).

Twice Fed Ministries – Racetrack

CABA has provided financial support to Twice Fed Ministries, an outreach to the Saratoga Racetrack done in partnership with the New York State Racetrack Chaplaincy, the Living Waters Church of Saratoga Springs. CABA involvement is led by First Baptist, Saratoga Springs with support from the Latham Community Baptist Church, and Clifton Park Center Baptist Church. At the January 2017 meeting, a recommendation was made and unanimously approved by the CABA Trustees to provide \$600 for bilingual Bibles and \$800 to expand the women's program to enhance fellowship the backstretch workers and development of life skills.

Migrant Ministries – Dairy Farms

In 2016, CABA initiated an outreach to the migrant workers at the dairy farms with Father's Day gift packages. At the January 2017 meeting, a recommendation was made and unanimously approved to provide \$400 from Migrant Ministries designated funds to support purchase of Christian materials and boxes to support the dairy farm outreach.

Six Flag Christian Family Day

Six Flags Great Escape sponsors a Christian Family Day (Glory Day) in June of each year. At the January 2017 meeting, a recommendation was made and unanimously approved to provide scholarship funds of \$360 to purchase tickets to Glory Day to support CABA church youth leader outreach to unchurched youth.

Conversational Spanish Class

In June 2017, CABA sponsored a conversational Spanish class to help improve the CABA clergy and lay leader outreach to Spanish speaking communities. At the May 2017 meeting, a recommendation was made and unanimously approved to provide \$50 to purchase books for this class.

Conversational Spanish Class Honorarium

In June 2017, CABA sponsored a conversational Spanish class to help improve the CABA clergy and lay leader outreach to Spanish speaking communities. A

recommendation was made and unanimously approved to provide \$250 as an honorarium to the class instructor.

Mission from the Gospel Grant

The First Baptist Church (FBC) Saratoga Springs requested a Mission from the Gospel grant of \$1,800 to initiate local missions in Saratoga Springs focused on two vulnerable groups of people: homeless students and families subjected to domestic violence. FBC Saratoga Springs began working with the Saratoga school district administrators in support of the 150 and 175 homeless students in the district. Some of these students are living apart from their families with neighbors and friends while other students are with their families in county supplied motel rooms or sharing living space with extended family members. Secondly, FBC Saratoga Springs began working in partnership with Wellspring of Saratoga Springs to identify those areas where the church can meet the physical and spiritual needs of women and children subject to domestic violence. At the May 2017 meeting, a recommendation was made and unanimously approved by the CABA Trustees to approve the FBC Saratoga Springs grant request.

Migrant Ministries Christmas Celebration

Each year, the backstretch ministry groups organized under the New York State Racetrack Chaplaincy give Christmas gifts to children and families of the backstretch. Longfellow's Restaurant hosts a meal for the families. The gifts would be distributed at that time. Last year, about 80 individuals were served through this ministry. At the September 2017 meeting, a recommendation was made and unanimously approved by the CABA Trustees to provide \$500 to support the migrant ministries outreach to backstretch families.

Respectfully given,

George Stefani, Acting Clerk

CABA TREASURER'S REPORT 2016-2017 FISCAL YEAR

A total of \$13,104.86, including event registrations, was received in income during this fiscal year. Expenditures totaled \$16,160.47. There was thus an operating deficit of \$3,055.61. As of October 31, 2017, there was a balance of \$19,662.92 in unrestricted cash.

The Mission from the Gospels initiative saw expenditures of \$299.40. The Lay

Study Program was very active with expenditures of about \$6,294.93, much of which occurred in connection with the Lombard Mennonite Healthy Congregations workshop. Grants totaling \$1,500 were received in support of this program, in addition to registration fees.

Respectfully Submitted,

Kathleen E. Moore
CABA Treasurer

CABA Income

11/1/2016 to 10/31/2017 (apart from course registrations)

Income

Undesignated Support From Churches	\$5,170.38
Designated support from Churches: MFG	\$413.37
Designated support from Churches: Migrant Ministries	\$510.00
Investment Income	\$2,451.11
Hope Baptist Church Endowment	\$200.00
Heidi Fuller Fund Grant (Healthy Congregations)	\$1,000.00
Lynette Martin Fund Grant (Healthy Congregations)	\$500.00
2016 Annual Meeting Registrations	<u>\$480.00</u>
Total Receipts	\$10,724.86

Contributions By CABA Churches

11/01/16 to 10/31/17

Ballston Spa Baptist Church	\$230
Burnt Hills Baptist Church	\$250
Chinese Christian Church of Greater Albany	\$250
Chinese Christian Church of Greater Albany	\$250
Clifton Park Center Baptist Church	\$1,050
Duanesburg-Florida Baptist Church	\$200
Emmanuel Baptist Albany	\$470
Emmanuel-Friedens	\$300
FBC Hoosick Falls	\$800
Friendship Baptist	\$300
Latham Community	\$450
Madison Ave. Baptist Endowment	\$217.38
Old Stone Church	<u>\$403</u>
Grand Total	\$5,170.38

**CABA Budgeted Expenditures
11/1/2016 to 10/31/2016**

	Mission and Ministries	2017 Budget Commitment	Actual
100	Mission Development		
101	Capital Region Ecumenical Org. (CREO)	\$400	0
102	Capital Area Council of Churches	\$300	\$300.00
103	Rural and Migrant Ministries	\$400	\$840.50
104	ABC International/National Missions	\$500	\$0
105	Mission from the Gospel Initiatives	\$2,000	\$2,999.40
	Subtotal	\$3,600	\$4,139.90
200	Ministry Development		
201	AB Women	\$400	\$400.00
202	Youth Ministries	\$500	\$317.52
203	Scholarships to Pathfinder	\$1,500	\$650.00
204	New Congregational Developments	\$500	\$0
205	Grants to Widows/Widowers	\$200	\$300
	Subtotal	\$3,600	\$1,667.52
300	Leadership Development		
301	Pastoral/Lay Leadership Development	\$1,000	\$1,002.42
302	Scholarships for Certified Lay Leaders	\$600	\$95.00
303	CABA Ministry Enhancement Team Dev.	\$600	\$0
	Subtotal	\$2,200	\$1,097.42
400	Office Operations		
401	Office Secretary	\$3,000	\$1,055.53
402	Equipment Replacements/Repair/Main.	\$200	\$167.33
403	Supplies, Postage, Bank Fees	\$150	\$149.00
404	Donation for Office Space	\$400	\$400.00
	Subtotal	\$3,750	\$1,771.86
500	Other Expense		
501	Annual Meeting	\$0	\$594.47
	Subtotal	\$0	\$597.40
	Total Budgeted Expenses	\$9,400	\$7,499.31

CABA Account Balances

CABA Account Balances (As of 10/31/2017)					
CABA Balances	Beginning Balance 11/1/2016	Net Increase	Net Decrease	Current Balance	
Current Account	\$29,964.74	\$13,104.86	\$16,160.47	\$25,909.13	
Money Market	\$3,673.16	\$0.76	\$0.00	\$3,673.92	
Total Cash				\$29,583.09	
Designated Funds					
c-001 Migrant Ministries North	\$7,384.43	\$400.00	\$180.48	\$7,603.95	
c-002 Hope Baptist Church Fund	\$4,411.33	\$0.00	\$0.00	\$4,411.33	
c-003 Lay Study Program	\$932.27	\$3,480.00	\$6,294.93	-\$1,882.66	
c-004 Equipment Replacement	\$173.47	\$200.00	\$0.00	\$373.47	
c-005 Mission from the Gospel	\$2,000.00	\$413.37	\$2,999.40	-\$586.03	
Total Designated Funds				\$9,920.06	
Unrestricted Cash				\$19,662.99	
CABA Investment Accounts	Balance 12/31/2016	Balance 3/31/2017	Balance 6/30/2017	Balance 9/30/2017	
1170 Hope Mission Fund	\$78,287.36	\$82,178.45	\$84,852.27	\$88,095.58	
1171	\$44,050.44	\$45,685.26	\$46,616.46	\$47,843.03	
1177	\$17,117.10	\$17,967.59	\$18,552.19	\$19,261.30	
ABC Extension Corp.	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	

TWICE LEAD CARES 2017 - TLC

Women's Back Stretch Ministry

As you can see from the title, there has been a name change from Twice Fed to Twice Led Cares (TLC). This is due in part to the fact that the Monday night meal and worship service- Twice Fed - was getting confused with the Wednesday night Women's program -TLC. These programs are still under the "Twice Fed" CABA initiative and are overseen by the New York State Chaplaincy.

This year has brought many changes. First, we have seen an increase in the number of participants and volunteers by almost double. We have also seen additional new directions in ministry to include craft nights, home events and BBQ's to continue the feel, as we call it, of your "Saratoga Family".

This program itself has begun to change the focus from exclusively craft nights to a women's night-out event. The majority of the programming is craft related, but we now cook together, have a few family night BBQ's, and always end in prayer and a devotional time. Presently, we are using the "Jesus Calling" devotional by Sarah Young and have been able to gift the participants with their own devotional book to connect us together while we are apart. We have also begun to see diversity in our participants. Not only are we beginning to attract Back Stretch workers, but this program is beginning to reach out to the local Spanish community, to include farm workers and those who participate in the EOC program, English as a second language.

Due to CABA's participation in these ministries, we have been blessed with generous donations of portable sewing machines and supplies, which we use on a weekly basis. In 2018, we hope to set up a sewing center in the dorms so that the women will have access to these machines when they have time to relax. We are also working on the idea of helping provide machines for our local families.

Twice Fed 2017

This program continues to thrive as we work alongside Living Waters Church of God to minister to the Back Stretch folk and meet their needs for an onsite worship service and team. We are always looking for additional groups and churches to provide either a meal, testimony or music. Look for signups in 2018.

Respectfully Submitted,

Doris Segrave

AMERICAN BAPTIST WOMEN OF CABA

Our ABW of CABA is looking forward to some new leadership.

Our current officers are:

President –

Secretary –

Treasurer – Lorraine Brownell,

518/686-7737;

Lbrownell6@gmail.com

Personal Dev. & Retreat – Rev.

Marie Schilling,

518/373-9673; hermar71us@yahoo.com

Church & Comnty – Deacon Odell Loveless, 518/393-7346

White Cross – Lois Linster, 518/877-5868; loislinster@verizon.net

Love Gift –

Scholarship – Anna DiMarco, 518/248-3618; annadimarco77@yahoo.com

SAVE THE DATES!
NYS/ABWM Gathering ~ April 27-29, 2018
Binghamton Double Tree, Binghamton, NY

CABA & Adirondack Retreat
September 13-15, 2018 at Christ the King

We have many ministries that are valuable to our women and girls and are looking for new ideas for how we can engage our girls & young women in meaningful ways to grow in their faith and to share this faith so that all may know. We have much work to show our support to our missionaries through our White Cross Quotas. These can all be met also through your church's mission board. Below are some of those ministries that are very much alive and well:

- **ABWM/NYS Special Mission Project is *Supporting Sierra Stitch by Stitch*.** Located in in central Africa, Rwanda is a country of 12 million whose past has been plagued by ethnic genocide. Nearly 60% of the Rwandan population lives below the poverty line. Women are being trained in sewing and knitting to become economically independent. The women also enjoy fellowship and help each other develop spiritually. Our statewide goal is to raise \$10,000 of the \$16,800 needed to buy sewing machines and fabric and provide sewing raining for 200 women. If you have questions about this project, please contact Barbara Reese (315) 363-3188 or jreese1@twcny.rr.com Your contributions to this project are due to Lorraine Brownell, ABW of CABA treasurer by the end of February, 2018.

- **Saturday, July 8, 2017**, we held, “A Summer Smorgasbord” at the Clifton Park Center Baptist Church. The program was on the Saratoga Racetrack Ministry. There were 19 in attendance.
- **Our Fall Retreat** was held at Christ the King Spiritual Life Center in Greenwich, NY on Sept. 14-16. Our guest speaker was Rev. Damaris Cami-Staples who was excellent.
- **White Cross Quotas** – Our missionaries rely on receiving our White Cross Quotas which may be monetary gifts, rolled bandages, various kits, etc. If you do not have a White Cross quota, please contact Lois Linster (see above) and we will see to you having this information. White Cross can be done by women, youth and men as well as Board of Mission members!!!
- **Missionaries** – we are encouraged to choose both an international and national missionary to support financially and through emails, etc. To find a list go to www.internationalministries.org and www.abhms.org.
- **Scholarship Girl** – Each year our churches are given a Scholarship Girl to support through prayers, emails, cards, and small gifts as a way of extending Christ’s love and encouragement to these girls. Our CABA Scholarship Girl is: **Laureana Muok**, attending NYU Tandon Engineering School, majoring in Mechanical Engineering. For more info on this contact Anna DiMarco (see above).

We encourage each church to please consider a monetary contribution to our ABW of CABA Ministries. There is so much more we can do with more support both with “hands & feet” but also with financial support.

CABA MEN’S MINISTRIES

The purpose of a men’s ministries activity such as a Men’s Breakfast is to achieve quality value by creating momentum, capturing momentum, and sustaining momentum so the men will return for another Men’s Breakfast. A Men’s Breakfast is an entry point for men to develop relationships with other like-minded men. An effective men’s ministry must be Christ centered, prayer driven, purpose driven, and intentional in the way it does ministry.

CABA Men’s Ministries held a Men’s Breakfast on Saturday, June 10, 2017 at the Clifton Park Center Baptist Church at 9:00 A.M. The guest speaker was Mr. Andy Gilpin, Associate Executive Director of CAPTAIN Youth and Family Services.

CAPTAIN's mission is to support and empower youth, individuals and families in Saratoga County and beyond in their journeys to personal growth and self-sufficiency.

The next Men's Breakfast to be sponsored by CABA Men's Ministries will be held on Saturday, December 9, 2017 at 9:00 A.M. at the Latham Community Baptist Church. The guest speaker will be Mr. Mark Thibault of the Gideon Society.

The 2017 Albany Iron Sharpens Iron Men's Conference was held on Saturday, April 29, 2017 from 8:30 A.M. to 4:55 P.M. at the Grace Fellowship in Watervliet. The keynote speakers were Steve Demme and Bill Paige. Several men and boys from CABA and the Adirondack Association attended this conference.

The 2017 American Baptist Men of New York State Men's Conference was held from August 11 through August 13, 2017, at Keuka College. The featured speaker was David A. Kilpatrick, PHD, Assistant Professor of Psychology at the State University of New York College at Cortland.

The American Baptist Men of New York State Disaster Relief Ministry Team was called to serve in Lake Charles, Louisiana from October 3 through October 6, 2017. The New York State Disaster Relief Ministry team consisted of 13 men and 2 women. Also, the Pennsylvania Disaster Relief Ministry provided an additional 2 men to assist in the disaster work. The Disaster Relief workers were provided lodging and food by the St. Mary's Missionary Baptist Church. The disaster work involved 480 man hours. The services provided were mold abatement, cleaning and tearing down walls and tree removal. Transportation to Lake Charles, Louisiana and back home totaled 3000 miles.

Respectfully submitted,

Karl A. Hanson
ABM NYS Area Vice President to CABA

CAPITAL REGION ECUMENICAL ORGANIZATION

The Capital Region Ecumenical Organization (CREO) dates from the 1980s. Its purpose is "to promote the gift of visible unity offered by Jesus Christ, doing so by strengthening communication, promoting community, and engaging in mission among various Christian traditions, while seeking partnerships for action with other faith traditions."*

CREO is unique among other faith-based organizations in the Capital Region—and perhaps in other places as well—because it is an organization of denominations rather than individual congregations. It encompasses American Baptists, Episcopalians, Methodists, Lutherans, Presbyterians, Roman Catholics, and members of the Reformed Church and the United Church of Christ. Its membership includes the Judicatory Executives from each denomination's local organization (Rev. George Stefani from CABA), Ecumenical Officers from each (at your pleasure, I serve as CABA's EO), and members of the CREO Board.

The CREO Board includes the EO's, up to three additional representatives from each denomination (Rev. Mark Chaffin currently represents CABA, and two positions are vacant), and representatives of the Capital Area Council of Churches (CACC), Schenectady Inner City Ministries (SICM), Troy Area United Ministries (TAUM), and the FOCUS Churches of Albany (FOCUS).

That's a lot of acronyms and capital letters, but the result is that CREO facilitates communication among the denominations and draws them together for joint worship and action. CREO sponsors three ecumenical programs and worship services each year. Most recently 235 people gathered on Oct. 22 to commemorate the 500th anniversary of Martin Luther's publication of his "95 Theses," which sparked the beginning of the Protestant Reformation. The service included the mingling of baptismal waters from the denominations, reminding us of the one baptism that unites all of us in the body of Christ.

CREO's next ecumenical worship will be on January 24 at 12 noon at the Roman Catholic Diocesan Center at 40 North Main Ave. in Albany. It will celebrate the Week of Prayers for Christian Unity, which is observed around the world. Rev. Paul Rees-Rohrbacher, a retired Lutheran pastor, will lead the worship, and Rev. Donna Elia, a Presbyterian and the Director of TAUM, will give the sermon. All are welcome to attend.

CREO also provides support for both individual and joint activities that promote ecumenism. CREO offers grants of up to \$1,000 to groups seeking to start an ongoing project to strengthen ecumenism in the Capital Region. CREO also offers financial aid of up to \$300 that individuals can use for courses, conferences, workshops, events, and other activities that will broaden their knowledge, skills, and competencies in ecumenism.

To support its work and provide funding for the grants it offers, CREO depends on financial and in-kind covenant contributions from the denominations. It also

receives contributions from churches and individuals. CABA has been a faithful covenant partner for many years, and I hope and trust that the partnership will continue for many years to come.

In addition to being CABA's Ecumenical Officer for CREO, I am also the Coordinator for CREO. I invite you to visit CREO's website, www.creo-ny.org, to learn more about CREO and the opportunities it offers for interaction with other denominations and other faith traditions. I also invite you to consider joining the CREO Board as one of CABA's representatives.

I greatly appreciate the privilege you have given me to serve as your representative to CREO. May your prayers and support continue to strengthen our work toward the unity that Jesus prayed would be enjoyed by all who believe.

Respectfully submitted,
Edith Leet

*from the CREO Mission Statement

CABA LEADERSHIP TEAM

OFFICERS				
Position	Name	Church Affiliations	Contact Information	Term Expires
Moderator	George Stefani	Latham Community; FBC Saratoga Springs	(518) 928-2797 Stefani.George@gmail.com	1/1/2019
Clerk	Vacant			
Treasurer	Kathleen Moore	Emmanuel Albany	(518) 872-2495 moore@iedat.com	1/1/2019
TRUSTEES				
Name	Church Affiliations	Contact Information	Term Expires	
Doris Segrave-Chair	FBC Saratoga Springs	(518) 587-1741 doris.segrave@gmail.com	1/1/2020	
Dwight Williams	Friendship Baptist	dwilli@nycap.rr.com	1/1/2020	
Dr. Anthony Malone	Emmanuel Albany	(518) 785-0020 developed@msn.com	1/1/2020	
Vacant				
Vacant				
MINISTRIES				
Position	Name	Contact Information		
ABC/NYS Committee on Ministry	Bruce Johnson	(518) 383-1606 clifparkbj@hotmail.com		
American Baptist Men	Karl Hansen	kajiswede@gmail.com		
American Baptist Women	Vacant			
ABC/NYS Lay Study	Robert Brilling	(518) 229-4588 rrbrillingjr@verizon.net		
ABC/NYS Board of Missions	Vacant			
Ordination Committee	Vacant			
Migrant Ministries North	Vacant			

CABA BUDGET - 2018

	Mission and Ministries	2018 Budget Commitment
100	Mission Development	
101	Capital Region Ecumenical Org. (CREO)	\$400
102	Capital Area Council of Churches	\$300
103	Rural and Migrant Ministries	\$400
104	ABC International/National Missions	\$500
105	Mission from the Gospel Initiatives	\$2,000
	Subtotal	\$3,600
200	Ministry Development	
201	AB Women	\$400
202	Youth Ministries	\$500
203	Scholarships to Pathfinder	\$1,500
204	New Congregational Developments	\$500
205	Grants to Widows/Widowers	\$200
	Subtotal	\$3,600
300	Leadership Development	
301	Pastoral/Lay Leadership Development	\$1,000
302	Scholarships for Certified Lay Leaders	\$600
303	CABA Ministry Enhancement Team Dev.	\$600
	Subtotal	\$2,200
400	Office Operations	
401	Office Secretary	\$3,000
402	Equipment Replacements/Repair/Main.	\$200
403	Supplies, Postage, Bank Fees	\$150
404	Donation for Office Space	\$400
	Subtotal	\$3,750
500	Other Expense	
501	Annual Meeting	\$0
	Subtotal	\$0
	Total Budgeted Expenses	\$9,400

CABA CHURCHES

ATHENS FEDERATED CHURCH

18 No. Franklin St., P.O. Box 154
Athens, NY 12015
518.945.1051
federatedchurch@yahoo.com
Rev. John Capen, Pastor

FIRST BAPTIST CHURCH

202 Milton Ave.
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