

Good Shepherd Lutheran Church



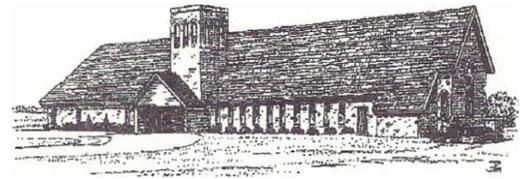
2020

ADOPTED 27 OCT 2019

MINISTRY PLAN



Good Shepherd Lutheran Church



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2020 *Ministry Plan*

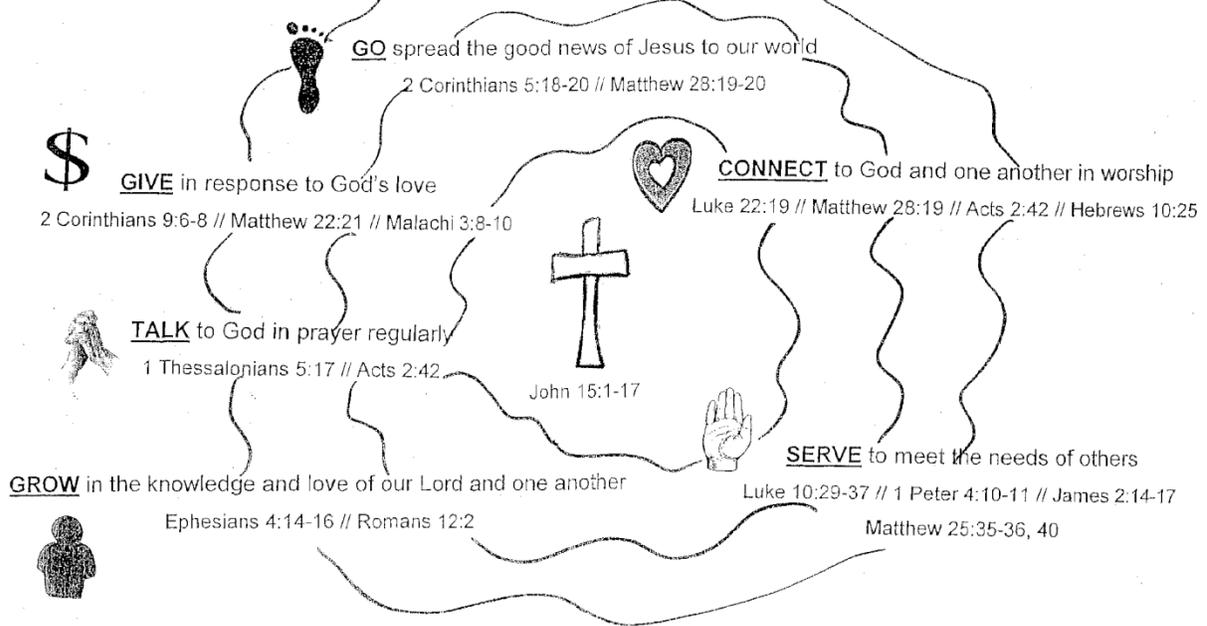
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Sharing Christ – Changing Lives!

DISCIPLESHIP

Matthew 16:18 // Colossians 1:9-14 // 1 Corinthians 12:27 // Ephesians 4:11-13 // Luke 6:46-49



GOOD SHEPHERD = A TEAM OF DISCIPLES

Good Shepherd is a congregation of disciples. That's who we are by God's grace through faith in Jesus Christ as our personal Savior. Six words describe the impact that Jesus has in the life of each and every disciple: GO -CONNECT-GROW-TALK-GIVE. These six words also define the ministry of Good Shepherd

GO Spread the good news of Jesus to our world

2 Corinthians 5:18-20 // Matthew 28:19-20

This is talking to people about Jesus. Developing a relationship. Pointing to people to Jesus in the Bible. Inspiring and encouraging one and another to fulfill the great commission

We are in the process of accomplishing this by:

- Pledging to support the Northern IL district LCMS \$5,000
- Pledging to support Federwitz Bible translators \$3,000
- Pledging to support PASS \$1,000
- Pledging to support Journey (Mokena) \$1,000
- Pledging to support the Voice of Care \$1,500
- Pledging to support the Voice of Hope \$1,500
- Pledging to support Lutheran Church Charities \$2,000
- Conduct Cookie ministry (Paul S, Ron & Pat)
- Membership Review and encouragement – (Elders)

Go 2020 total Budget \$15,000

Connect To God and one another in worship

Luke 22:19 // Matthew 28:19 // Acts 2:42 // Hebrews 10:25

CONNECT is another word for worship. Worship is when God speaks, we listen; When God gives, we receive; When God acts, we respond; Worship is a two-way experience. Worship is not doing God a favor. Worship is doing ourselves a favor because we need what God alone offers us.

We plan to worship:

- With Sunday services at 8am and 10:46 am as well as weekday services during the summer.
- With special services at Christmas, Easter, Lent, Advent etc.
- With enhanced music at each service
- With audio and video support at each service (Ralph)
- With enhanced web information (Office Admin)

Connect total 2020 budget	\$ 17,000
	Additional Music\$ 200

SERVE to meet the needs of others

Luke 10:29-37 // 1 Peter 4:10-11 // James 2:14-17

Serve to meet the need of others by creating opportunities for people to roll up their sleeves and do something for someone else in the name of Christ. Inspire compassion through our work and the work of others

We plan to serve by:

- Supporting the Frankfort food pantry (Paul S & Billie C)
- Contributing to the Good Samaritan fund
- Sunday morning refreshments (woman of the Church)
- Lutheran Emergency Response Team (Vic & Lori)
- Community Pancake Breakfast (Dan K)
- Community Church Picnic (Committee)
- PASS support
- Altar Guild
- Preparing service bulletins and support material (Office Administration +)
- Facilitating AA, NA, and Weight Watchers meetings

Serve total 2020 budget

\$1,750

GROW in the knowledge and love of our Lord and one another

Ephesians 4:14-16 // Romans 12:22

GROW is the broadest of all categories. We remember that spiritual growth only happens as a result of God's work through his Word and Sacraments. People need to be in worship and in God's word. This is especially true for parents and children in their homes.

We grow through:

- Sunday morning Bible classes
- The cradle Roll (Shirley J)
- Crochet / Kitting group
- Secret Pals
- Confirmation and adult classes
- Sunday School (Christine D)
- Today's Light Bible daily reading
- Vacation Bible School
- Ladies Bible Classes (Sharon K and Billie C)
- Men of Integrity (Lloyd M)
- National Youth Convention
- Koininia small group Bible study (Chris & John D)

Grow total 2020 budget

Membership \$10,850

TALK to God in prayer regularly

1 Thessalonians 5:17 // Acts 2:42

Talking with God regularly is spending quality time with our Lord. We intend to broaden our perspective to include all people – even our enemies – as the Bible tells us. Our prayers will include our government and leaders, our congregation (family of faith), schools, the lost, parents, pastor, etc.

We intend to:

- Deepen our prayers to include others and not just ourselves
- Ensure that all our events are surrounded by prayers
- Assist others in comfortably relating to our Lord through prayer

GIVE in response to God's love

2 Corinthians 9:6-8 // Matthew 22:21 // Malachi 3:8-10

GIVING financially in response to God's love demonstrates our appreciation for the many blessings our Lord has provided as we have been blessed beyond all measure. Our financial contributions also allow us to invest in God's kingdom – inside and outside of our congregation.

We intend to:

- Give at a sacrificial level
- Encourage tithing
- Give to special programs and projects throughout the year as special needs and opportunities are brought to our attention.
- Encourage contributions for special projects

Ministry Support

Our ministry is supported and enabled by a paid and volunteer staff that helps us serve our Lord, congregation, and community. Our physical assets are maintained and dedicated to support our ministry effort.

Our anticipated ministry support is as follows:

• Our Pastor, Organist, and office admin	\$158,379
• Worship support	\$ 17,200
• Christian Growth	\$ 10,850
• Synod & Missions	\$ 15,000
• Christian fellowship / Serve	\$ 1,750
• Office and printing expense	\$ 4,200
• Facility maintenance & Reserve (Trustees)	\$ 55,000
• Utilities (Trustees)	\$ 16,000
• Mortgage and debt reduction	\$ 27,936

Financial Summary Statement

We anticipate being blessed with \$306,315 in 2020 allowing us to cover our expenses and continue to serve our Lord, congregation, and community effectively.